

Lee Volleyball Booster Club
Meeting Notes
Monday, April 20, 2009

The meeting was called to order @ 7pm.

Coaches in attendance: Diane Sandoval, Daphne Rhoads, Allyson Claiborne, Brooke Reyes.

Current members and potential members in attendance: James Martin, Kellye Green, Weslyn Standard, Kaye Bollinger, Teresa Magallanes, Jeri Johnson, Linda Reddout, Nancy Marks, Toni Smith, Robyn Cummins, Jeana Riley, Kinney Riley, Ken Smith, Cindy Smith, Mike Stewart, Pattie Stewart.

Minutes from the March 9, 2009 meeting were adopted and approved as presented.

Phyllis discussed the 2009 Profit and Loss statement, 2009 State of Cash Flows and the 2009 Proposed Budget. The Treasurer's Report was adopted as presented.

Ray discussed 2008 expenditures. When he took over as treasurer in 2008, there was approximately \$3,000 in the club account. With fundraising activities, concession sales, etc. the season ended with over \$16,000.

Old Business:

A discussion took place regarding doing Serve-a-thon again in 2009. However, some changes will be made. One change being that it is not mandatory for everyone to serve. Because of the minimal cost and the profit from doing Serve-a-thon, it was decided to continue doing the Serve-a-thon.

New Business:

The t-shirt design for spirit items has been created. Dawn will meet with her spirit committee and plan the quantity to be ordered.

Committees need to meet and submit their budgets. Toni Smith reviewed the budget proposal for the Locker Room decorations and requested the budget be increased to \$1,080 (estimated 60 players x \$1.00/per player x 18 district

games). This will eliminate parents paying for these expenses, which is a UIL violation. The motion was made by Jeri Johnson and seconded by Coach Rhodes.

Mary Howard requested that any parent available to help decorate the locker room to please help or serve on any other committee they feel compelled to help on. A successful booster club will require parent involvement and ownership.

Mary discussed the need for a chairman for the Fundraising committee. She discussed what the committee did, with Serve-a-thon being the largest portion. There was conversation about what the money raised would be going to and it was recommended to set a goal for any of the items needed. However, it was clarified that fundraising is an ongoing process and applying goals would not be beneficial. Mary Howard volunteered to be the Fundraising chairman.

There was also discussion that since our club is a non-profit organization that the \$16,369.53 should be spent and we should be beginning the season at \$0. Coach Sandoval clarified that there are outstanding expenses that we have not been billed:

- approximately \$4,000 for bus charges from 2008
- 2008 scholarships have not been paid yet

In addition, hotel expenses for Varsity to travel to out of town games will need to be budgeted. MISD will only pay up to \$89.00/per room/per night. Three overnight trips are planned-El Paso, Garland and San Angelo. We will need to budget money to supplement this expense.

Boys Volleyball Tournament this Saturday, April 25th from 9-4pm. There will be six teams playing in a round robin format. We discussed whether to open the concession stand and Linda Reddout recommended we open it. It was also recommended to have the girls help in the concession stand.

Muster will be held on August 11th and 12th. Senior muster is the morning of 8/11, Junior muster in the afternoon on 8/11 and Sophomore muster is 8/12.

We discussed the Publicity board and what publicity would look like (newspaper ads, website, etc.) The newspaper will only take stats from the coaches. The website will still need to meet both UIL and MISD guidelines.

Mike Stewart will chair the Publicity committee and continue brainstorming ideas to promote the volleyball program. He will also submit a budget for the 2009 season.

Coaches Report:

Coach Sandoval discussed how the off season was going. You may have heard the girls saying “On”, “off”, “over”. This drill is allowing the girls more touches on the ball and is allowing the player to get involved as soon as the ball is served. Talking on the court has also increased.

With the new floor being done in the smaller gym, she is hoping the girls can get back to playing volleyball 5 days a week by next week. Character lessons continue to be beneficial for the players.

In the past, Lee players have participated in a summer workout program with Next Level fitness. While Next Level Fitness can still be utilized, Todd Howey is implementing a similar program available at LHS free of charge. More news to follow.

Open gym will continue each Wednesday from 4-5:30pm through May 20th. However, there will be no open gym on April 29th due to TAKS testing.

Summer open gym will begin in mid July and will occur 2 days/week. Coach Sandoval will give a sheet with important dates prior to the end of school.

Volleyball camp is June 1st-June 4th. This camp is for upcoming 3rd-upcoming 9th graders.

Mary Howard presented each of the coaches with an Appreciation gift of \$500 for all their efforts during the 2008 season. However, to stay within UIL guidelines, Coach Claiborne was given \$450 from our club, since the soccer club will be giving her a \$50 appreciation gift.

The next meeting will be on May 10th at 7pm at the Midland College ATC building in the Lecture Hall.

The meeting was adjourned @ 8pm.